

Wadden Sea Board

**WSB 28**

14 March 2018

Berlin, Germany

**Agenda Item:** 7. TWSC Review

**Subject:** TWSC Priorities List 2019

**Document No.:** WSB 28/7.1/4

**Date:** 04 March 19

**Submitted by:** TWSC Review Core Group / CWSS

Attached a draft TWSC Priorities List 2019 based on discussions in CWSS and the TWSC Review (Core) Group. This draft Priorities List is documenting tasks of major importance for 2019 worked out during the review process by the TWSC Review (Core) Group and CWSS. Furthermore, the responsible TWSC Task Groups and the role of CWSS in handling each task, but also the corresponding estimated CWSS full-time equivalents (FTE’s), are allocated.

The TWSC 2019-2022 Priorities List will be updated for each coming year on basis of the annual/four-year workplan and the determined activities and deliverables and will be streamlined with the Supplementary Budget exercise. This procedure will ensure consistency and clarity in planning and documentation while also limiting administrative effort. It is intended to serve as a basis to evaluate if the resources needed are available, to ensure that the selected priorities and objectives will be fulfilled. The further processing of this and the related review documents should lead to an optimized and simplified overview on tasks and resources for each year but also on a four-year base.

**Proposal:** The WSB is invited to endorse the approach.

Draft TWSC Priorities List 2019 elaborated during the review process

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| **MCD para.** | **Priorities TWSC tasks (2019)** | **WSB Interface** | **Role of CWSS** | **CWSS work plan 2019  Full-Time equivalent (FTE)\*** | **remark** |
| 1–2 | Partnership Hub | OP Team PH | Support | >0,1 | plus 0,5 FTE Funded through Lower Saxony |
| 5 | Flyway incl. WSFI | TG-M | Lead | 0,5 |  |
| 13 | Swimway | TG-M | Support | 0,1 |  |
| 1–11 | World Heritage | TG-WH | Lead | 0,5 |  |
| 8–10 | International Cooperation (other than Flyway and World Heritage) | CWSS | Lead | 0,4 |  |
| 18–20 | TMAP-QSR-data | TG-MA | Support | 0,9 |  |
| 3 | SIMP | TG-WH | Lead | 0,6 | 1 FTE fully funded by Germany, but the officer concerend will also assume certain tasks not immediately related to the SIMP |
| 36 | TRA | TG-M | Support | 0,1 |  |
| 1–44 | TWSC services (incl WSB issues) | CWSS | Lead | 1,2 |  |
| 8–10 | Emerging issues (e.g. marine litter, fisheries, CO2 neutrality, green ports, dark sky) | CWSS | Watching brief | 0,1 |  |
| 6, 7, 8, 11, Annex 2 | Communication & Education | All Groups and CWSS | Lead/support | 0,7 | 1 FTE Communications Offcier fully funded by Germany |
| 35 | PROWAD LINK | CWSS, TG-WH,  OP Team PH | Lead | 1,8 | 1,70 FTE as per PROWAD-Link |
| 17, 28 Annex 4 | Alien Species | TG-M | Support | 0,1 |  |
| 25–28 | Climate change, adaptation | TG-C | Support | 0,3 |  |
|  | **Total\* excluding administrative tasks** |  |  | **7,3** |  |